|  |  |
| --- | --- |
| **Description** | **£** |
| **Income** |  |
| Parking Income | 9,176,008 |
| Penalty Charge Notice Income | 1,854,989 |
| Workplace Parking Levy Income | 9,178,482 |
| **Total Income** | **20,209,478** |
|  |  |
| **Expenditure** |  |
| Employee Costs | 2,185,775 |
| Running Costs | 1,377,809 |
| **Total Expenditure** | **3,563,584** |
| **Operating Surplus** | **16,645,894** |
| **Overhead Allocation** | 4,886,021 |
| **Net Surplus** | **11,759,873** |

This Net surplus has contributed to expenditure on Public Transport Concessionary Fares (17/18 £13,192,809)